

Berkeley Lab

## Project Expense Summary By Month

Fiscal Period: 2008/09 to 2009/08  
Calendar Period: 2008/06 to 2009/05

Report Run by: ECAnderssen  
Report Run Time: 10/6/2008 3:54 PM

Project(s): RFNX  
Report Type: B  
Show Summary:

Links to Expense Reports:	<a href="#">Resource Category Hierarchy</a>	<a href="#">Resource Category Code</a>	<a href="#">Purchase Order</a>	<a href="#">Travel</a>
Links to Effort Reports:	<a href="#">Cost &amp; Effort Hours By Employee</a>	<a href="#">Cost &amp; Work Month By Employee</a>		

Numbers shown are total rolled-up cost by project tree

Project	Total Cost	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	Liens
RFNX - PHENIX Detectors at RHIC	<a href="#">24,713</a>			10,055	14,659									300

### Project Details (Direct and Children Rolled-up Cost)

Project	Total Cost	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	Liens
<u>RFNX - PHENIX Detectors at RHIC</u>	<a href="#">24,713</a>			<a href="#">10,055</a>	<a href="#">14,659</a>									<a href="#">300</a>
<a href="#">RFNX - PHENIX Detectors at RHIC</a>	<a href="#">22,886</a>			10,055	12,832									0
<a href="#">UC8796 - OMEGA LAMINATION TOOL</a>	<a href="#">1,827</a>				1,827									300