Project Expense Summary By Month

Berkeley Lab

Fiscal Period: 2008/09 to 2009/08 Calendar Period: 2008/06 to 2009/05 Report Run by: Report Run Time: ECAnderssen 10/6/2008 3:52 PM

Project(s): R284 - The PHENIX Detector at RHIC Report Type: Both (Project and Direct Children(s))

Show Summary:

	Links to Expense Reports: Links to Effort Reports:		Resource Category Hierarchy Cost & Effort Hours By Employe			Resource Category Code ce Cost & Work Month By Employe			Purchase Oro	<u>der</u>	<u>Travel</u>			
Numbers shown are total rolled-up cost by project tree														
Project	Total Cost	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	Liens
R284 - The PHENIX Detector at RHIC	31,293		117	16,574	14,602									300

Project Details (Direct and Children Rolled-up Cost)

Project	Total Cost	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	Liens
R284 - The PHENIX Detector at RHIC	<u>31,293</u>		<u>117</u>	<u>16,574</u>	<u>14,602</u>									<u>300</u>
R284 - The PHENIX Detector at RHIC	<u>6,580</u>		117	6,519	-57									0
RFNX - PHENIX Detectors at RHIC	<u>24,713</u>			10,055	14,659									300