

Berkeley Lab

## Project Expense Summary By Month

Fiscal Period: 2008/10 to 2009/09  
Calendar Period: 2008/07 to 2009/06

Report Run by: ECAnderssen  
Report Run Time: 11/10/2008 8:30 PM

Project(s): R284 - The PHENIX Detector at RHIC  
Report Type: Both ( Project and Direct Children(s))  
Show Summary:

Links to Expense Reports:	<a href="#">Resource Category Hierarchy</a>	<a href="#">Resource Category Code</a>	<a href="#">Purchase Order</a>	<a href="#">Travel</a>
Links to Effort Reports:	<a href="#">Cost &amp; Effort Hours By Employee</a>	<a href="#">Cost &amp; Work Month By Employee</a>		

Numbers shown are total rolled-up cost by project tree

Project	Total Cost	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Liens
R284 - The PHENIX Detector at RHIC	<a href="#">43,326</a>	117	16,574	14,602	12,033									150

### Project Details (Direct and Children Rolled-up Cost)

Project	Total Cost	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Liens
<u>R284 - The PHENIX Detector at RHIC</u>	<a href="#">43,326</a>	<a href="#">117</a>	<a href="#">16,574</a>	<a href="#">14,602</a>	<a href="#">12,033</a>									<a href="#">150</a>
<a href="#">R284 - The PHENIX Detector at RHIC</a>	<a href="#">6,580</a>	117	6,519	-57										0
<a href="#">RFNX - PHENIX Detectors at RHIC</a>	<a href="#">36,747</a>		10,055	14,659	12,033									150