

Berkeley Lab

Hours & Cost by Employee

Fiscal Period: 2009/01 to 2009/12
Calendar Period: 2008/10 to 2009/09

Report Run by: ECAnderssen
Report Run time: 4/10/2009 5:00 PM

Projects: R284 - The PHENIX Detector at RHIC

Numbers shown are total rolled-up cost by project tree

		Total		OCT		NOV		DEC		JAN		FEB		MAR		APR		MAY		JUN		JUL		AUG		SEP	
Employee	Project Id	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost
R284	(D)	791.50	52,431	87.50	5,549	139.00	10,320	185.50	12,473	52.00	3,580	131.50	8,597	167.00	10,122	29.00	1,791										
10 - Labor Expenses		791.50	52,431	87.50	5,549	139.00	10,320	185.50	12,473	52.00	3,580	131.50	8,597	167.00	10,122	29.00	1,791										
100 - Scientists/Engineers Effort		56.00	4,875			24.00	2,217	8.00	643	8.00	672	8.00	739	8.00	604												
Anderssen, Eric C (981501)	RFNX	56.00	4,875			24.00	2,217	8.00	643	8.00	672	8.00	739	8.00	604												
110 - Technical Effort		735.50	39,748	87.50	4,723	115.00	6,565	177.50	9,973	44.00	2,375	123.50	6,578	159.00	8,011	29.00	1,524										
Bentley, Brian M (003407)	RFNX	4.00	210			4.00	213							0.00	-3												
Bentley, Brian M (003407)	UC8796	10.00	526	10.00	512	0.00	20							0.00	-7												
Cepeda, Mario D (146573)	RFNX	8.00	409											8.00	409												
Connors, Robert W (197251)	RFNX	25.50	1,744			17.00	1,194	8.50	574					0.00	-24												
DeBoer, Daniel J (205251)	UC8796	64.00	3,854	6.00	366	16.00	977	42.00	2,565					0.00	-54												
Fraser, David D (285151)	UC8796	1.00	56	1.00	57									0.00	-1												
Haugrud, John S (373257)	RFNX	4.50	252	1.00	55	1.00	63	2.50	137					0.00	-4												
Johnson, Thomas A (002404)	RFNX	503.00	26,384	50.00	2,652	77.00	4,097	82.00	4,383	29.00	1,538	108.00	5,727	128.00	6,463	29.00	1,524										
Ma,Osman P (102701)	UC8796	5.00	190					5.00	190																		
Mei, Andrew W (598291)	RFNX	80.50	4,527					35.50	2,021	12.00	683	10.00	569	23.00	1,253												
Paulson, David R (198751)	UC8796	18.50	1,013	18.50	1,028									0.00	-14												
Redding, Christopher G (003073)	UC8796	1.00	52	1.00	53									0.00	-1												
Wool,John C (983683)	RFNX	8.50	429							3.00	154	5.50	282	0.00	-6												
Wool,John C (983683)	UC8796	2.00	101			2.00	102							0.00	-1												
150 - Organization Burden		0.00	7,809	0.00	826	0.00	1,537	0.00	1,858	0.00	533	0.00	1,280	0.00	1,508	0.00	267										
	RFNX	0.00	6,795	0.00	474	0.00	1,362	0.00	1,358	0.00	533	0.00	1,280	0.00	1,521	0.00	267										
	UC8796	0.00	1,014	0.00	353	0.00	175	0.00	500					0.00	-14												