

Berkeley Lab

Hours & Cost by Employee

Fiscal Period: 2009/01 to 2009/12
Calendar Period: 2008/10 to 2009/09

Report Run by: ECAnderssen
Report Run time: 7/14/2009 10:50 AM

Projects: R284 - The PHENIX Detector at RHIC

Numbers shown are total rolled-up cost by project tree

		Total		OCT		NOV		DEC		JAN		FEB		MAR		APR		MAY		JUN		JUL		AUG		SEP	
Employee	Project Id	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost
R284	(D)	936.50	61,442	87.50	5,549	139.00	10,320	185.50	12,473	52.00	3,580	131.50	8,597	167.00	10,122	37.50	2,305	90.50	5,577	46.00	2,882	0.00	37				
10 - Labor Expenses		936.50	61,442	87.50	5,549	139.00	10,320	185.50	12,473	52.00	3,580	131.50	8,597	167.00	10,122	37.50	2,305	90.50	5,577	46.00	2,882	0.00	37				
100 - Scientists/Engineers Effort		56.00	4,875			24.00	2,217	8.00	643	8.00	672	8.00	739	8.00	604												
Anderssen, Eric C (981501)	RFNX	56.00	4,875			24.00	2,217	8.00	643	8.00	672	8.00	739	8.00	604												
110 - Technical Effort		880.50	47,416	87.50	4,723	115.00	6,565	177.50	9,973	44.00	2,375	123.50	6,578	159.00	8,011	37.50	1,962	90.50	4,746	46.00	2,453	0.00	32				
Bentley, Brian M (003407)	RFNX	4.00	210			4.00	213							0.00	-3												
Bentley, Brian M (003407)	UC8796	10.00	526	10.00	512	0.00	20							0.00	-7												
Cepeda, Mario D (146573)	RFNX	8.00	409											8.00	409												
Connors, Robert W (197251)	RFNX	34.50	2,311			17.00	1,194	8.50	574					0.00	-24	2.00	126	6.00	378	1.00	63						
DeBoer, Daniel J (205251)	UC8796	64.00	3,854	6.00	366	16.00	977	42.00	2,565					0.00	-54												
Flor, Eugene F (280912)	RFNX	10.00	480													3.50	161	6.50	319								
Fraser, David D (285151)	UC8796	1.00	56	1.00	57									0.00	-1												
Haugrud, John S (373257)	RFNX	4.50	252	1.00	55	1.00	63	2.50	137					0.00	-4												
Johnson, Thomas A (002404)	RFNX	629.00	33,005	50.00	2,652	77.00	4,097	82.00	4,383	29.00	1,538	108.00	5,727	128.00	6,463	32.00	1,675	78.00	4,049	45.00	2,390	0.00	32				
Ma,Osman P (102701)	UC8796	5.00	190					5.00	190																		
Mei, Andrew W (598291)	RFNX	80.50	4,527					35.50	2,021	12.00	683	10.00	569	23.00	1,253												
Paulson, David R (198751)	UC8796	18.50	1,013	18.50	1,028									0.00	-14												
Redding, Christopher G (003073)	UC8796	1.00	52	1.00	53									0.00	-1												
Wool,John C (983683)	RFNX	8.50	429							3.00	154	5.50	282	0.00	-6												
Wool,John C (983683)	UC8796	2.00	101					2.00	102					0.00	-1												
150 - Organization Burden		0.00	9,151	0.00	826	0.00	1,537	0.00	1,858	0.00	533	0.00	1,280	0.00	1,508	0.00	343	0.00	831	0.00	429	0.00	6				
	RFNX	0.00	8,137	0.00	474	0.00	1,362	0.00	1,358	0.00	533	0.00	1,280	0.00	1,521	0.00	343	0.00	831	0.00	429	0.00	6				

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	UC8796	0.00	1,014	0.00	353	0.00	175	0.00	500					0.00	-14												