

Project Expense Summary Resource Category Hierarchy

Berkeley Lab

Fiscal Period: 2009/01 to 2009/12
Calendar Period: 2008/10 to 2009/09

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Project: RFNX

Numbers shown are total rolled-up cost by project tree

Project / Resource Categories	Total Cost	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Liens
RFNX - PHENIX Detectors at RHIC (D)	81,409	12,033	19,464	26,171	6,859	16,881	0	0	0	0	0	0	0	150
10 - Labor Expenses	40,518	5,549	10,320	12,473	3,580	8,597	0	0	0	0	0	0	0	
100 - Scientists/Engineers Effort	4,271		2,217	643	672	739	0	0	0	0	0	0	0	
110 - Technical Effort	30,213	4,723	6,565	9,973	2,375	6,578	0	0	0	0	0	0	0	
150 - Organization Burden	6,035	826	1,537	1,858	533	1,280	0	0	0	0	0	0	0	
20 - Procurements	2,559	866	0	1,693	0	0	0	0	0	0	0	0	0	150
200 - Services/Subcontracts	70	70	0	0	0	0	0	0	0	0	0	0	0	
210 - Supplies/Equipment	2,268	721	0	1,546	0	0	0	0	0	0	0	0	0	150
290 - Procurement Burden	222	75	0	147	0	0	0	0	0	0	0	0	0	
30 - Recharges	9,351	1,479	2,035	2,946	774	2,118	0	0	0	0	0	0	0	
330 - Othr Rechgs-In G&A Base	9,351	1,479	2,035	2,946	774	2,118	0	0	0	0	0	0	0	
90 - Overheads	28,981	4,140	7,110	9,059	2,506	6,166	0	0	0	0	0	0	0	
900 - General Lab Overhead	25,547	3,622	6,301	7,938	2,220	5,465	0	0	0	0	0	0	0	
910 - LDRD Burden/Recovery	2,831	426	667	924	235	579	0	0	0	0	0	0	0	
915 - IGPP Burden/Recovery	603	91	142	197	50	123	0	0	0	0	0	0	0	