

Project Expense Summary Resource Category Hierarchy

Berkeley Lab

Fiscal Period: 2009/01 to 2009/12  
Calendar Period: 2008/10 to 2009/09

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Project: RFNX

Numbers shown are total rolled-up cost by project tree

| Project / Resource Categories                                         | Total Cost             | OCT                    | NOV                    | DEC                    | JAN                   | FEB                   | MAR               | APR               | MAY               | JUN               | JUL               | AUG               | SEP               | Liens               |
|-----------------------------------------------------------------------|------------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| <a href="#">RFNX - PHENIX Detectors at RHIC</a> ( <a href="#">D</a> ) | <a href="#">72,006</a> | <a href="#">12,033</a> | <a href="#">19,464</a> | <a href="#">26,171</a> | <a href="#">6,859</a> | <a href="#">7,479</a> | <a href="#">0</a> | <a href="#">0</a> | <a href="#">0</a> | <a href="#">0</a> | <a href="#">0</a> | <a href="#">0</a> | <a href="#">0</a> | <a href="#">150</a> |
| 10 - Labor Expenses                                                   | <a href="#">35,663</a> | 5,549                  | 10,320                 | 12,473                 | 3,580                 | 3,741                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 |                     |
| 100 - Scientists/Engineers Effort                                     | <a href="#">3,532</a>  |                        | 2,217                  | 643                    | 672                   | 0                     | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 |                     |
| 110 - Technical Effort                                                | <a href="#">26,819</a> | 4,723                  | 6,565                  | 9,973                  | 2,375                 | 3,184                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 |                     |
| 150 - Organization Burden                                             | <a href="#">5,311</a>  | 826                    | 1,537                  | 1,858                  | 533                   | 557                   | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 |                     |
| 20 - Procurements                                                     | <a href="#">2,559</a>  | 866                    | 0                      | 1,693                  | 0                     | 0                     | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | <a href="#">150</a> |
| 200 - Services/Subcontracts                                           | <a href="#">70</a>     | 70                     | 0                      | 0                      | 0                     | 0                     | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 |                     |
| 210 - Supplies/Equipment                                              | <a href="#">2,268</a>  | 721                    | 0                      | 1,546                  | 0                     | 0                     | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | <a href="#">150</a> |
| 290 - Procurement Burden                                              | <a href="#">222</a>    | 75                     | 0                      | 147                    | 0                     | 0                     | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 |                     |
| 30 - Recharges                                                        | <a href="#">8,239</a>  | 1,479                  | 2,035                  | 2,946                  | 774                   | 1,006                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 |                     |
| 330 - Othr Rechgs-In G&A Base                                         | <a href="#">8,239</a>  | 1,479                  | 2,035                  | 2,946                  | 774                   | 1,006                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 |                     |
| 90 - Overheads                                                        | <a href="#">25,546</a> | 4,140                  | 7,110                  | 9,059                  | 2,506                 | 2,732                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 |                     |
| 900 - General Lab Overhead                                            | <a href="#">22,503</a> | 3,622                  | 6,301                  | 7,938                  | 2,220                 | 2,421                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 |                     |
| 910 - LDRD Burden/Recovery                                            | <a href="#">2,509</a>  | 426                    | 667                    | 924                    | 235                   | 256                   | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 |                     |
| 915 - IGPP Burden/Recovery                                            | <a href="#">534</a>    | 91                     | 142                    | 197                    | 50                    | 55                    | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 |                     |