

Berkeley Lab

Hours & Cost by Employee

Fiscal Period: 2009/01 to 2009/12
Calendar Period: 2008/10 to 2009/09

Report Run by: ECAnderssen
Report Run time: 5/11/2009 8:20 PM

Projects: R284 - The PHENIX Detector at RHIC

Numbers shown are total rolled-up cost by project tree

		Total		OCT		NOV		DEC		JAN		FEB		MAR		APR		MAY		JUN		JUL		AUG		SEP	
Employee	Project Id	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost
R284	(D)	800.00	52,946	87.50	5,549	139.00	10,320	185.50	12,473	52.00	3,580	131.50	8,597	167.00	10,122	37.50	2,305										
10 - Labor Expenses		800.00	52,946	87.50	5,549	139.00	10,320	185.50	12,473	52.00	3,580	131.50	8,597	167.00	10,122	37.50	2,305										
100 - Scientists/Engineers Effort		56.00	4,875			24.00	2,217	8.00	643	8.00	672	8.00	739	8.00	604												
Anderssen, Eric C (981501)	RFNX	56.00	4,875			24.00	2,217	8.00	643	8.00	672	8.00	739	8.00	604												
110 - Technical Effort		744.00	40,185	87.50	4,723	115.00	6,565	177.50	9,973	44.00	2,375	123.50	6,578	159.00	8,011	37.50	1,962										
Bentley, Brian M (003407)	RFNX	4.00	210			4.00	213							0.00	-3												
Bentley, Brian M (003407)	UC8796	10.00	526	10.00	512	0.00	20							0.00	-7												
Cepeda, Mario D (146573)	RFNX	8.00	409											8.00	409												
Connors, Robert W (197251)	RFNX	27.50	1,870			17.00	1,194	8.50	574					0.00	-24	2.00	126										
DeBoer, Daniel J (205251)	UC8796	64.00	3,854	6.00	366	16.00	977	42.00	2,565					0.00	-54												
Flor, Eugene F (280912)	RFNX	3.50	161													3.50	161										
Fraser, David D (285151)	UC8796	1.00	56	1.00	57									0.00	-1												
Haugrud, John S (373257)	RFNX	4.50	252	1.00	55	1.00	63	2.50	137					0.00	-4												
Johnson, Thomas A (002404)	RFNX	506.00	26,534	50.00	2,652	77.00	4,097	82.00	4,383	29.00	1,538	108.00	5,727	128.00	6,463	32.00	1,675										
Ma,Osman P (102701)	UC8796	5.00	190					5.00	190																		
Mei, Andrew W (598291)	RFNX	80.50	4,527					35.50	2,021	12.00	683	10.00	569	23.00	1,253												
Paulson, David R (198751)	UC8796	18.50	1,013	18.50	1,028									0.00	-14												
Redding, Christopher G (003073)	UC8796	1.00	52	1.00	53									0.00	-1												
Wool,John C (983683)	RFNX	8.50	429							3.00	154	5.50	282	0.00	-6												
Wool,John C (983683)	UC8796	2.00	101			2.00	102							0.00	-1												
150 - Organization Burden		0.00	7,886	0.00	826	0.00	1,537	0.00	1,858	0.00	533	0.00	1,280	0.00	1,508	0.00	343										
	RFNX	0.00	6,872	0.00	474	0.00	1,362	0.00	1,358	0.00	533	0.00	1,280	0.00	1,521	0.00	343										

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	UC8796	0.00	1,014	0.00	353	0.00	175	0.00	500					0.00	-14												