

Berkeley Lab

Project Expense Summary By Month

Fiscal Period: 2010/01 to 2010/12
Calendar Period: 2009/10 to 2010/09

Report Run by: ECAnderssen
Report Run Time: 5/5/2010 2:53 PM

Project(s): RMO335 - PHENIX: Strip Pixel Stave
Report Type: Both (Project and Direct Children(s))
Show Summary:

Links to Expense Reports:	Resource Category Hierarchy	Resource Category Code	Purchase Order	Travel
Links to Effort Reports:	Cost & Effort Hours By Employee	Cost & Work Month By Employee		

Numbers shown are total rolled-up cost by project tree

Project	Total Cost	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Liens
RMO335 - PHENIX: Strip Pixel Stave	109,226		1,544	49,281	33,132	30,260	9,708	-14,698						

Project Details (Direct and Children Rolled-up Cost)

Project	Total Cost	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Liens
RMO335 - PHENIX: Strip Pixel Stave	109,226		1,544	49,281	33,132	30,260	9,708	-14,698						0
RMO335 - PHENIX: Strip Pixel Stave	77,064		1,544	30,518	26,704	27,006	5,939	-14,647						0
UC9635 - Stripixel end blocks and faces	32,162			18,763	6,428	3,254	3,768	-52						0