

Berkeley Lab

Project Expense Summary By Month

Fiscal Period: 2010/01 to 2010/12
Calendar Period: 2009/10 to 2010/09

Report Run by: ECAnderssen
Report Run Time: 5/5/2010 3:11 PM

Project(s): R323 - The PHENIX Detector at RHIC
Report Type: Both (Project and Direct Children(s))
Show Summary:

Links to Expense Reports:	Resource Category Hierarchy	Resource Category Code	Purchase Order	Travel
Links to Effort Reports:	Cost & Effort Hours By Employee	Cost & Work Month By Employee		

Numbers shown are total rolled-up cost by project tree

Project	Total Cost	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Liens
R323 - The PHENIX Detector at RHIC	120,887			44,446	8,506	7,785	19,904	40,203	43					15,142

Project Details (Direct and Children Rolled-up Cost)

Project	Total Cost	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Liens
R323 - The PHENIX Detector at RHIC	120,887			44,446	8,506	7,785	19,904	40,203	43					15,142
R323 - The PHENIX Detector at RHIC	108,877			44,446	8,506	7,564	18,894	29,425	43					-9
R323C - PHENIX FVTX Cage														15,151
UC9769 - FVTX Stations 1234 sensor back	12,010					221	1,010	10,779						0