

Berkeley Lab

Project Expense Summary By Month

Fiscal Period: 2010/01 to 2010/12
Calendar Period: 2009/10 to 2010/09

Report Run by: ECAnderssen
Report Run Time: 5/5/2010 3:16 PM

Project(s): R292A - PHENIX Barrel Spaceframe
Report Type: Both (Project and Direct Children(s))
Show Summary:

Links to Expense Reports:	Resource Category Hierarchy	Resource Category Code	Purchase Order	Travel
Links to Effort Reports:	Cost & Effort Hours By Employee	Cost & Work Month By Employee		

Numbers shown are total rolled-up cost by project tree

Project	Total Cost	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Liens
R292A - PHENIX Barrel Spaceframe	132,231	32,852	9,976	36,792	16,440	18,148	12,692	5,333						

Project Details (Direct and Children Rolled-up Cost)

Project	Total Cost	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Liens
R292A - PHENIX Barrel Spaceframe	132,231	32,852	9,976	36,792	16,440	18,148	12,692	5,333						0
R292A - PHENIX Barrel Spaceframe	14,408					2,446	8,742	3,220						0
RFNX422 - PHENIX Tooling barrel mounts	27,311	22,873	1,713	3,205			-443	-38						0
RFNX423 - PHENIX Fab barrel mounts	38,008	6,080	5,172	12,145	7,430	6,395	993	-207						0
RFNX424 - PHENIX Material barrel mounts	595	598						-3						0
RFNX522 - PHENIX Tooling space frame	2,217	2,231						-15						0
RFNX523 - PHENIX Fabrication space frame	48,708	66	3,091	21,442	9,009	9,307	3,418	2,375						0
RFNX524 - PHENIX Material space frame	984	1,003					-19							0