

Berkeley Lab

Project Expense Summary By Month

Fiscal Period: 2009/01 to 2009/12
Calendar Period: 2008/10 to 2009/09

Report Run by: ECAnderssen
Report Run Time: 7/26/2009 4:00 PM

Project(s): R292A - PHENIX Barrel Spaceframe
Report Type: Both (Project and Direct Children(s))
Show Summary:

Links to Expense Reports:	Resource Category Hierarchy	Resource Category Code	Purchase Order	Travel
Links to Effort Reports:	Cost & Effort Hours By Employee	Cost & Work Month By Employee		

Numbers shown are total rolled-up cost by project tree

Project	Total Cost	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Liens
R292A - PHENIX Barrel Spaceframe	70,728					969	112	4,867	9,539	53,144	2,097			24,350

Project Details (Direct and Children Rolled-up Cost)

Project	Total Cost	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Liens
R292A - PHENIX Barrel Spaceframe	70,728					969	112	4,867	9,539	53,144	2,097			24,350
RFNX422 - PHENIX Tooling barrel mounts	15,968							1,303	1,820	12,845				24,350
RFNX423 - PHENIX Fab barrel mounts	14,418							2,828	5,011	4,911	1,669			0
RFNX424 - PHENIX Material barrel mounts	5,486						125	368	1,068	3,496	428			0
RFNX522 - PHENIX Tooling space frame	138									138				0
RFNX523 - PHENIX Fabrication space frame	1,640								1,640					0
RFNX524 - PHENIX Material space frame	33,078					969	-13	368		31,755				0