

Numbers shown are total rolled-up cost by project tree

Project / Resource Categories	Total Cost	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Liens
RFNX524 - PHENIX Material space frame (D)	969		969	0	0	0	0	0	0	0				
10 - Labor Expenses	739		739	0	0	0	0	0	0	0				
100 - Scientists/Engineers Effort	739		739	0	0	0	0	0	0	0				
90 - Overheads	230		230	0	0	0	0	0	0	0				
900 - General Lab Overhead	230		230	0	0	0	0	0	0	0				